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49

DR. K. GUNASEKARAN
Joint Secretary



ज्ञान-विज्ञानं विमुक्तये

विश्वविद्यालय अनुदान आयोग
बहादुरशाह जफर मार्ग
नई दिल्ली-110 002

UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110 002

OFF. : (011) 23230405

FAX : (011) 23231055

E-mail : gunasekaran@ugc.ac.in

UGC Website: www.ugc.ac.in

Speed Post

D. O. No. F. 12-1.2004 (Vol.-II)/ (NS/PE)

28 SEP 2006

September, 2006

Dear Principal,

This has reference to your meeting with the "Expert Committee on CPE" held from 7th to 19th August, 2006 in the office of the Commission to finalize the budget and Action Plan of your college under CPE scheme.

Enclosed please find the budget as approved by the Chairman, UGC in respect of your college for the years 2006-2007, 2007-2008 and 2008-2009, based on the recommendations of the Expert Committee.

Based on the Accreditation/Autonomous certificates submitted by the colleges during the discussion with the Committee, the allocation has been revised in respect of a few colleges. In such cases, the balance amount due to the colleges on account of the revision is being released separately.

You may now go ahead in spending the amount already released to you as per the budget enclosed.

You may use the available amount to purchase the equipments and other items under Non-recurring grant. The balance amount, if any, may be used for Recurring grant. The next installment will be released only after the evaluation of progress made by your college by Review Committee, which shall be done in 2007. The final review shall be done in 2008-09.

Even though you were requested to give a road map of development of your college under CPE Scheme for each of the three years, either it was not spelt out very clearly or not given. Therefore, you are once again requested to formulate a time bound programme for three years with appropriate milestones. The plan thus developed may be sent immediately which will be useful for evaluating the college during 2007 and during the final review. The list of equipment to be purchased by your college under the scheme may also be sent immediately.

You may be aware that during the discussion with the Expert Committee, you were requested to identify the star performing departments in your college. Based on your feedback, your original Budget was revised. Since the names of those departments have not been recorded, kindly indicate the Departments which shall be getting the major share of assistance under CPE scheme. This information shall be useful when the Review Committee visit your college to review the performance of those departments and other items approved under CPE scheme.

Conti...2/-

As informed to you during the discussion, the CPE funds should not be used in respect of self-financing departments/courses in your college. **A certificate to the effect that the above instruction has been complied with may kindly be sent immediately.**

During the discussion it was also observed that still certain colleges are working as a Composite College. In such cases, the CPE funds should be used only for the degree programme and not for the "+2" programme. **A certificate to this effect may kindly be sent. Further, action be taken to delink '+2' programmes from the college at the earliest.**

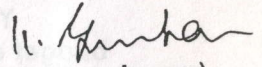
In respect of Government/Constituent Colleges, the faculty and Principals should not be transferred at least for a minimum period of three years, with effect from 2006-2007. This may kindly be brought to the notice of the authorities concerned in your State/University. **A copy of the letter sent to them may be endorsed to the undersigned.**

By the end of April every year, an Annual Report may be prepared by the college and sent to UGC. The Annual Report should contain salient features of the steps taken by the college in implementing the CPE programme. The innovations introduced in the curriculum, teaching, evaluation, etc., may be highlighted. The report should not exceed two pages of A-4 size paper. The report may be sent by E-mail and by courier so that it could be consolidated easily and sent for publication in the UGC Annual Report. This may kindly be confirmed.

In case you need any clarification kindly feel free to write/telephone me.

With best wishes,

Yours sincerely,


(K.Gunasekaran)

Encl: As above.

The Principal
St. Xavier's College,
Mahapalika Marg,
Mumbai-400001
(Maharashtra)

FOR OFFICE USE

Part - E: Eligibility of the college : Rs.60 lakhs

St. Xavier's College of Arts, Science & Commerce, Mumbai

Budget Recommended for the years 2006-2007, 2007-2008 & 2008-2009

Non-Recurring (NR) for 3 years			Recurring (R) for 3 years	
Sl. No.	Budget Head	Amount (Rs. in lakhs)	Budget Head	Amount (Rs. In lakhs)
1.	Multimedia heritage centre	2.00	Heritage centre maintenance	3.25
2.	Library up gradation	3.00	Library, Books, journals	7.50
3.	Language laboratory equipment	4.50	Language laboratory Software	2.00
4.	Video conferencing facilities	16.30	Video conferencing services	7.50
5.	Networking backbone	10.20	Network back bone software	3.75
Total (NR)		36.00	Total (R)	24.00

GRAND TOTAL (NR+R) : Rs.60 lakhs

B. S. Sonde
(Prof. B. S. Sonde)

S. Ahmed
(Prof. S. Ahmed)

P. S. Balasubramanian
(Prof. P. S. Balasubramanian)

Mohan Ram
(Prof. H. Y. Mohan Ram)

T. N. Kapoor
(Prof. T. N. Kapoor)

B. R. Arbad
(Prof. B. R. Arbad)

K. Gunasekaran
(Dr. K. Gunasekaran)

